

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	ROAD & BRIDGE/STORAGE BLDG-MAINT. IMPROVEMENTS	PROJECT #:	DATE PREPARED: FEBRUARY 25, 2003
DEPARTMENT - DIVISION:	CENTRAL SERVICES	PROJECT MGR:	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _XX_	FUNDING TYPE: CAPITAL _XX_ MAINTENANCE _____	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Replace the roof and the skin on the storage building at the Road & Bridge Dept. This roof and skin is over 50 years old and has reached its useful life. It needs to be replaced as soon as possible.	RECOMMENDED: YES _xx_ NO _____ APPROVED: YES _xx_ NO _____ REVISED: YES _____ NO _____	

PROJECT LOCATION:	ROAD & BRIDGE
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES___ NO _XX_ (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			25,000	25,000					25,000		25,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	25,000	25,000	0	0	0	0	25,000	0	25,000

	FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
	County Capital Fund 316-Franchise Fees	25,000					25,000
		0					0
		0					0
	TOTAL:	25,000	0	0	0	0	25,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-020	ACCOUNT #: 316 1931 546200 100
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